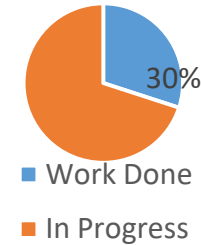


**DISTRICT HEALTH AUTHORITY, MUZAFFARGARH
MONTHLY PROGRESS REPORT FOR THE MONTH
OF 01/2023**

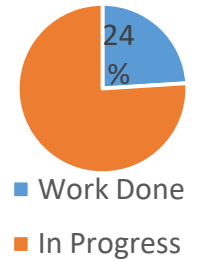
555 Up-Gradation of RHC to THQ level Hospital Shaher Sultan Tehsil Jatoi, Muzaffargarh

| | Approved Cost | Utilization June 2022 | Allocation 2022-23 | Release 2022-23 | Utilization 2022-23 |
|---------|---------------|-----------------------|--------------------|-----------------|---------------------|
| Total | 172.255 | 43.000 | 10.000 | 10.00 50.00 | 60.000 |
| Capital | 172.255 | 43.000 | 10.000 | 10.00 50.00 | 60.000 |
| Revenue | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Physical Progress
60% Age



Financial Progress
53% Age



Completion Date:
30.03.2024



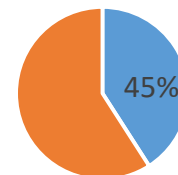
Progress / Remarks:

- Scheme has been approved on 31.07.2021.
- A.A issued on 06.08.2021
- No bidder participated in bid competition
- Revised estimates of 172.00 million submitted to Commissioner office for approval on 18.01.2022.
- Amended A.A received on 31.01.2022.
- Tenders received on 28.02.2022
- **Work order issued on 31.03.2022 and work in progress**
- **Main Building: at finishing stage**
- **Nursing/Doctor Residence: Brick work upto roof level**

557-Up-Gradation of RHC KD Qureshi to THQ level, Muzaffargarh

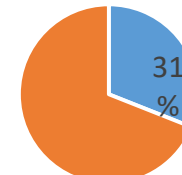
| | Approved Cost | Utilization June 2022 | Allocation 2022-23 | Release 2022-23 | Utilization 2022-23 |
|---------|---------------|-----------------------|--------------------|-----------------|---------------------|
| Total | 96.576 | 30.000 | 76.576 | 76.576 | 55.136 |
| Capital | 96.576 | 30.000 | 76.576 | 76.576 | 55.136 |
| Revenue | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Physical Progress
85% Age



■ Work Done
■ In Progress

Financial Progress
83% Age



■ Work Done
■ In Progress

Completion Date:
27.03.2024



Remarks / Issues:

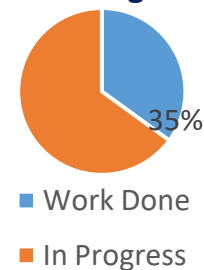
- Funds released on 20.10.2021
- Tender invited on 24.12.2021
- Amended R.C.Es on new plinth area rates has been prepared and approved by DDWP.
- Amended A.A issued on 31.01.2022
- Tender called on 28.02.2022
- Work allotted 28.03.2022
- **Main Building: G.F.** Flooring in progress
- F.F. Flooring in progress
- Mortuary: Brick work upto roof level

558-Up-Gradation of BHU Mondka to RHC level, Muzaffargarh

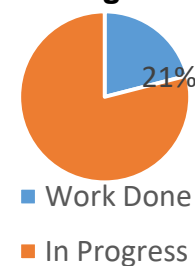
| | Approved Cost | Utilization June 2022 | Allocation 2022-23 | Release 2022-23 | Utilization 2022-23 |
|---------|---------------|-----------------------|--------------------|-----------------|---------------------|
| Total | 71.252 | 15.00 | 56.253 | 56.253 | 52.936 |
| Capital | 71.252 | 15.00 | 56.253 | 56.253 | 52.936 |
| Revenue | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Completion Date:
31.03.2024

Physical Progress
94% Age



Financial Progress
77% Age



Remarks / Issues:

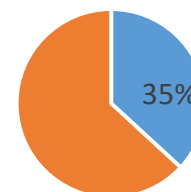
- Tender invited on 06.12.2021 but no bidder participated.
- Tender re-invited on 01.01.2022
 - Amended R.C.Es on new plinth area rates has been prepared and approved by DDWP.
 - A.A issued on 31.01.2022
 - Tenders received on 28.02.2022
 - **Main Building:** At finishing stage
 - **Residences;** At finishing stage
 - **OHR:** Completed

559- Establishment of Dialysis Centre in THQ Hospital Alipur, Muzaffargarh

| | Approved Cost | Utilization June 2022 | Allocation 2022-23 | Release 2022-23 | Utilization 2022-23 |
|----------------|---------------|-----------------------|--------------------|-----------------|---------------------|
| Total | 80.000 | 10.000 | 37.861 | 37.861 | 16.541 |
| Capital | 47.861 | 10.000 | 37.861 | 37.861 | 16.541 |
| Revenue | 32.139 | 0.000 | 32.139 | 0.00 | 0.000 |

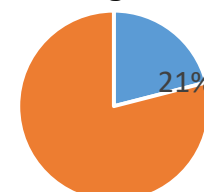
**Completion Date :
02.05.2023**

**Physical Progress
45% Age**



■ Work Done
■ In Progress

**Financial Progress
43% Age**



■ Work Done
■ In Progress



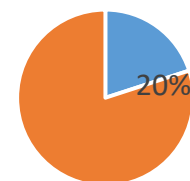
Remarks / Issues:

- Work allotted on 03.11.2021
- Site clearance issue solved and handed over to contractor on 29.12.2021.
- **Main Building: At finishing stage**
- **Residencies (15-17) (02-Nos.) Brick work upto roof level**

560- Construction of Trauma Centre in THQ Hospital Alipur, Muzaffargarh

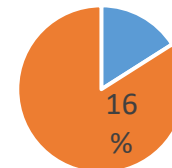
| | Approved Cost | Utilization June 2022 | Allocation 2022-23 | Release 2022-23 | Utilization 2022-23 |
|---------|---------------|-----------------------|--------------------|-----------------|---------------------|
| Total | 93.561 | 15.000 | 1.000 32.861 | 1.000 32.861 | 20.551 |
| Capital | 93.561 | 15.000 | 1.000 32.861 | 1.000 32.861 | 20.551 |
| Revenue | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Physical Progress
66% Age



■ Work Done
■ In Progress

Financial Progress
31% Age



■ Work Done
■ In Progress

Completion Date :
24.03.2024



Remarks / Issues

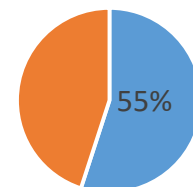
- A.A issued on 06.08.2021
- Tender invited on 28.12.2021 but no bidder participated.
- Amended R.C.Es on new plinth area rates has been prepared and approved by DDWP.
- **A.A issued on 31.01.2022**
- **Tenders received on 28.02.2022**
- **Work allotted 31.03.2022**
- **Main Building: Brick work upto roof level.**

561-Up-Gradation of BHU Jhuggi Wala to RHC level, Muzaffargarh

| | Approved Cost | Utilization June 2022 | Allocation 2022-23 | Release 2022-23 | Utilization 2022-23 |
|----------------|---------------|-----------------------|-------------------------|-------------------------|---------------------|
| Total | 68.611 | 35.000 | 1.000 32.611 | 1.000 32.611 | 22.543 |
| Capital | 68.611 | 35.000 | 1.000 32.611 | 1.000 32.611 | 22.543 |
| Revenue | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

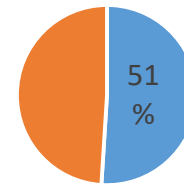
Completion Date:
30.03.2024

Physical Progress
75% Age



■ Work Done
■ In Progress

Financial Progress
72% Age



■ Work Done
■ In Progress



Remarks/Issues (if any):

- **A.A issued on 06.08.2021**
- **Tenders invited on 06.12.2021**
- Amended R.C.Es on new plinth area rates has been prepared and approved by DDWP.
- **A.A issued on 31.01.2022**
- **Tenders received on 28.02.2022**
- **Main Building:** Flooring in progress.
- **Residences:** Flooring in progress