

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



WELCOME

REVIEW NEW SCHEMES ADP 2022-2023
DEA & BUILDING DIVISION
DISTRICT MUZAFFARGARH & KOT ADDU



ON-GOING SCHEMES REFLECTED IN ADP 2022-23


| Sr. No | ADP/ GS No. | Name of Scheme | Total allocation for 2021-22 (In Million) | Release of funds by FD for 2021-22 | Expenditure up to 30-06-2022 | Fund release during CFY 2022-23 | Expenditure during CFY 2022-23 | Financial Percentage | Physical progress | Remarks |
|------------|-------------|----------------|---|------------------------------------|------------------------------|---------------------------------|--------------------------------|----------------------|-------------------|---------|
| Nil | | | | | | | | | | |

SUMMARY NEW ADP 2022-23




Dated 19.01.2023

| Sr. No | GS No. | Block | Allocation In Million | Approved Cost in Million | No. of Approved Schemes | Released by FD in Million | Expenditure in Million | Physical status |
|--------|--------|--|-----------------------|--------------------------|-------------------------|---------------------------|------------------------|---|
| 1 | 5008 | Construction of shelter less schools in Muzaffargarh | 07.000 | 07.000 | 01 | 03.500 | 3.500 | Finishing in progress |
| 2 | 5037 | Provision of Missing Facilities in Schools (Boundary Wall) | 14.000 | 14.000 | 08 | 07.000 | 7.000 | 8. Completed |
| 3 | 5073 | Re-construction of Dangerous Schools Buildings | 14.000 | 14.000 | 05 | 07.000 | 6.950 | 2. Completed 1. Finishing in progress 2. Plastering in progress |
| 4 | 5108 | Construction of Additional Classrooms in Schools of Muzaffargarh | 29.500 | 29.500 | 11 | 14.750 | 14.500 | 2. Completed 1. Plastering in progress 3-Roof laid in progress 5-Door lintel in progress |
| 5 | 5511 | Retrofitting of Partially Dangerous School Buildings in Muzaffargarh | 47.577 | 47.577 | 09 | 47.577 | 37.000 | 4. Completed 3.Plastering in progress 1. 80% completed 1. 60% completed |
| | | Total | 112.077 | 112.077 | 34 | 79.827 | 69.000 | |

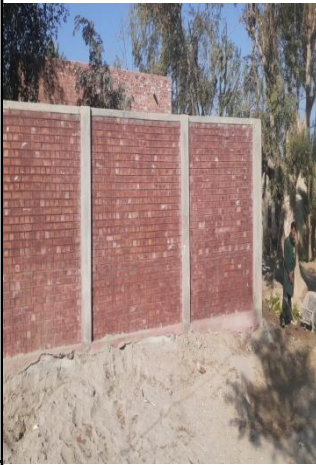

CONSTRUCTION OF SHELTERLESS SCHOOLS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)

| Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------------------------|----------------------|---------------------------|-----------|-----------|---|--------------------------------|--|
| ALI PUR | 32310149 | GPS Ameer Pur Daha | 274 | 186 | 7.000 Million | 3.500 |  |




PROVISION OF MISSING FACILITIES IN SCHOOLS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)

| Sr. No. | Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|-----------|-----------------------------|-----|-----|--------------------------|---------------------|---|
| 1 | M.Garh | 32220627 | GGPS Yousaf Pur 200 (Rft) | 270 | 182 | 1.600 | 1.500 |  |
| 2 | M.Garh | 32330618 | GGPS Qasba Janobi 200 (Rft) | 276 | 184 | 1.600 | 1.500 |  |
| 3 | Jatoi | 32340197 | GGPS Qasimabad 120 (Rft) | 275 | 185 | 0.960 | 0.900 |  |





PROVISION OF MISSING FACILITIES IN SCHOOLS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)

| Sr. No. | Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|-----------|-------------------------------|-----|-----|--------------------------|---------------------|--|
| 4 | Jatoi | 32340254 | GGPS Jaffer Wala 200 (Rft) | 272 | 185 | 1.600 | 0.500 |  |
| 5 | Jatoi | 32340248 | GGPS Biat Sial 80 (Rft) | 275 | 185 | 0.640 | 0.600 |  |


PROVISION OF MISSING FACILITIES IN SCHOOLS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)

| Sr. No. | Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|-----------|----------------------------------|-----|-----|--------------------------|---------------------|---|
| 6 | Kot Adu | 32320356 | GGPS Bala Sair Wala 318 (Rft) | 277 | 183 | 2.544 | 1.000 |  |
| 7 | Kot Adu | 32320484 | GGPS Mubarak Pura 210 (Rft) | 279 | 183 | 1.680 | 1.000 |  |
| 8 | Kot Adu | 32320564 | GGPS 572/TDA 438 (Rft) | 268 | 181 | 3.504 | 0.500 |  |





RE-CONSTRUCTION OF DANGEROUS SCHOOLS BUILDINGS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)

| Sr. No. | Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|-----------|--------------------|-----|-----|--------------------------|---------------------|---|
| 1 | M.Garh | 32330382 | GGPS Peer Wala | 277 | 183 | 2.634 | 1.200 |  |
| 2 | M.Garh | 32330642 | GGPS BERHAMAN WALA | 270 | 182 | 2.634 | 2.000 |  |
| 3 | Jatoi | 32340347 | GGPS Noor Shah | 275 | 185 | 2.634 | 1.600 |  |
| 4 | Jatoi | 32340272 | GPS Bakaini New | 275 | 185 | 2.634 | 1.000 |  |




RE-CONSTRUCTION OF DANGEROUS SCHOOLS BUILDINGS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)
DISTRICT EDUCATION AUTHORITY KOT ADDU

| Sr. No. | Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|-----------|---------------------|-----|-----|--------------------------|---------------------|---|
| 5 | Kot Adu | 32320790 | GPS Chak No.153/ ML | 268 | 181 | 2.634 | 1.200 |  |

CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)





| Sr. No. | Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|-----------|---------------------|-----|-----|--------------------------|---------------------|---|
| 1 | Jatoi | 32340254 | GGPS Jaffer Wala | 272 | 182 | 2.634 | 2.500 |  |
| 2 | M.Garh | 32330207 | GPS Jal Wala | 277 | 183 | 2.634 | 1.800 |  |
| 3 | M.Garh | 32330085 | GGHS Murad abad | 269 | 182 | 2.634 | 1.200 |  |
| 4 | M.Garh | 32330039 | GGHSS Rohillan Wali | 271 | 184 | 2.634 | 1.500 |  |

CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)

| Sr. No. | Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|-----------|---------------------------|-----|-----|--------------------------|---------------------|---|
| 5 | Kot Adu | 32320001 | GHSS Chowk Sarwar Shaheed | 268 | 181 | 2.634 | 1.700 |  |
| 6 | Kot Adu | 32320029 | GGHSS Ehsan Pur | 279 | 181 | 2.634 | 1.000 |  |
| 7 | Kot Adu | 32320300 | GPS Chak No. 560 TDA | 268 | 181 | 2.634 | 0.700 |  |




CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS

ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)




| Sr. No | Name Of Tehsil | EMIS CODE | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|--------|----------------|-----------|------------------------------------|-----|-----|--------------------------|---------------------|---|
| 8 | Kot Adu | 32320799 | GPS Chak No 149 ML | 268 | 181 | 2.634 | 1.000 |  |
| 9 | Kot Adu | 32320002 | GHSS Gujrat | 277 | 183 | 2.634 | 0.800 |  |
| 10 | Kot Adu | 32320829 | GPS Jamia ul Aloom Chak No 569 TDA | 268 | 181 | 2.634 | 1.500 |  |
| 11 | Kot Adu | 32320030 | GGHSS D.D.Pannah | 279 | 181 | 2.634 | 0.800 |  |

RETROFITTING OF PARTIALLY DANGEROUS SCHOOL BUILDINGS

ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)




| Sr. No. | Name Of Tehsil | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|----------------|-----------------------|-----------------------|-----------|-----------|---------------------------------|----------------------------|---|
| 1 | Ali Pur | GHS Khair Pur Sadat | 274 | 186 | 2.634 | 1.900 |  |
| 2 | Jatoi | GHS Jatoi | 275 | 185 | 2.634 | 1.210 |  |
| 3 | Jatoi | GHS Hamzay wali | 272 | 185 | 5.120 | 2.010 |  |

RETROFITTING OF PARTIALLY DANGEROUS SCHOOL BUILDINGS
ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)

| Sr. No. | Name Of Tehsil | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|---|-----|-----|--------------------------|---------------------|---|
| 4 | M. Garh | Govt. Comp: School Muzaffargarh including Education Offices complex | 270 | 182 | 7.002 | 2.120 |  |
| 5 | Ali Pur | GHS Ali Pur No-01 | 273 | 186 | 5.120 | 1.115 |  |
| 6 | M.Garh | GGPS Gull Wala (Male Consoldated) | 270 | 182 | 2.634 | 0.500 |  |

RETROFITTING OF PARTIALLY DANGEROUS SCHOOL BUILDINGS

ANNUAL DEVELOPMENT PROGRAMME (ADP 2022-23)

| Sr. No. | Name Of Tehsil | Name of School | PP | NA | Approved cost in million | Expenditure updated | Physical Status |
|---------|----------------|-----------------------|-----|-----|--------------------------|---------------------|---|
| 7 | Kot Adu | GHSS Mehmood Kot | 278 | 183 | 3.120 | 1.350 |  |
| 8 | Kot Adu | GGES Kudna | 277 | 183 | 2.634 | 0.500 |  |
| 9 | Kot Adu | GGHS Mehmood Kot City | 278 | 183 | 6.102 | 0.200 |  |



THANK
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