

DISTRICT HEALTH AUTHORITY MUZAFFARGARH
FUCTION WISE SUMMARY FY 2022-23
ESTIMAT BUDGET (F.Y 2022-23)

Sr #	C.Center	C.Center Description	Estimat Budget Salary 2022-23	Estimat Budget Non Salary 2022-23	Total
1	MV9002	DISTRICT HEALTH OFFICER (PS)	9,787,000	5,290,000	15,077,000
2	MV9003	CEO HEALTH	42,372,000	98,442,000	140,814,000
3	MV9004	DISTRICT BLOOD TRANSFUSION	655,000	12,541,000	13,196,000
4	MV9005	PROGRAMME DIRECTOR D H D C	9,222,000	7,115,000	16,337,000
5	MV9006	DISTRICT HEALTH OFFICER (PS) MHC	6,959,000	5,651,000	12,610,000
6	MV9007	MS DHQ HOSPITAL M-GARH	634,325,000	262,530,000	896,855,000
7	MV9008	SMO KHAIR PUR SADDAT	37,749,000	6,200,000	43,949,000
8	MV9009	SMO SEET PUR	35,087,000	6,261,000	41,348,000
9	MV9010	SMO SHAHER SULTAN	40,657,000	6,225,000	46,882,000
10	MV9011	SMO ROHILLANWALI	44,815,000	6,323,000	51,138,000
11	MV9012	SMO KHAN GARH	39,023,000	6,196,000	45,219,000
12	MV9013	SMO SHAH JAMAL	38,864,000	6,552,000	45,416,000
13	MV9014	SMO BASIRA	38,414,000	6,726,000	45,140,000
14	MV9015	SMO SINAWAN	40,547,000	6,202,000	46,749,000
15	MV9016	SMO DAIRA DIN PANNAH	40,972,000	5,900,000	46,872,000
16	MV9017	MS THQ HOSPITALSARWER SHAHEED	78,193,000	39,958,000	118,151,000
17	MV9018	SMO RANG PUR	37,971,000	6,001,000	43,972,000
18	MV9019	SMO GUJRAT	39,834,000	6,025,000	45,859,000
19	MV9020	S.M.O R.H.C Muradabad	30,466,000	5,752,000	36,218,000
20	MV9021	DISTRICT HEALTH OFFICER (PS)	548,689,000	36,559,000	585,248,000
21	MV9022	DISTRICT HEALTH OFFICER (PS)	56,014,000	3,760,000	59,774,000
22	MV9023	CEO HEALTH (Z.C)	34,959,000	9,900,000	44,859,000
23	MV9024	DISTRICT HEALTH OFFICER (PS)	131,566,000	52,883,000	184,449,000
24	MV9025	MS DHQ HOSPITAL TB CLINIC	4,468,000	60,000	4,528,000
25	MV9026	MS THQ HOSPITAL ALI PUR	163,444,000	46,200,000	209,644,000
26	MV9027	MS THQ HOSPITAL KOT ADDU	158,501,000	69,432,000	227,933,000
27	MV9028	MS THQ Hospital Jatoi	138,346,000	51,631,000	189,977,000
28	MV9029	NPFP& PHC IRMNCH&N P M.garh.	689,924,000	10,536,000	700,460,000
29	MV9030	DEPUTY DISTRICT HEALTH OFFICER M.GARH	7,380,000	3,331,000	10,711,000
30	MV9031	DEPUTY DISTRICT HEALTH OFFICER KOT ADU	6,891,000	3,250,000	10,141,000
31	MV9032	DEPUTY DISTRICT HEALTH OFFICER JATOI	7,168,000	3,430,000	10,598,000
32	MV9033	DEPUTY DISTRICT HEALTH OFFICER ALI PUR	6,840,000	3,480,000	10,320,000
33	MV9111	EXPANDED PROGRAM ON IMMUNIZATION	73,690,000	17,230,000	90,920,000
34	MV9115	SECRETARY (DQCB) GARH	8,498,000	3,250,000	11,748,000
	Grand Total		3,282,290,000	820,822,000	4,103,112,000
DEVELOPMENT GRANT MH22H36					
1	MV9504	DHO (PS) M.GARH			0
2	MV9601	District Coordinator IRMNCH & NP			0
3	MV9998	CEO Health		2500000	2500000
	Grand Total 36			2500000	2500000
	G-TOTAL 36+16		3,282,290,000	823,322,000	4,105,612,000

Chief Executive Officer (DHA)
Muzaffargarh

